

**EWPS**

**East Windsor Public Schools**

*Our graduates go places!*



# STRATEGIC PLAN 2021-2026

GOAL I: Expand Portrait of The Graduate to all grade levels

Goal II: Provide opportunities for all students to find their path to success

Goal III: Update and improve facilities


Goal IV: Involve the community by improving communication and community outreach

[EWPS STRATEGIC PLAN 2021-2026](#)




# Portrait of the Graduate


East Windsor Public Schools




## Informed Life-Long Learners



Curious  
Motivated  
Problem-Solvers  
Open-Minded  
Critical Thinkers



## Self-Aware Individuals



Healthy Decision Makers  
Resilient  
Reflective  
Socially-Emotionally Aware



## Responsible Citizens

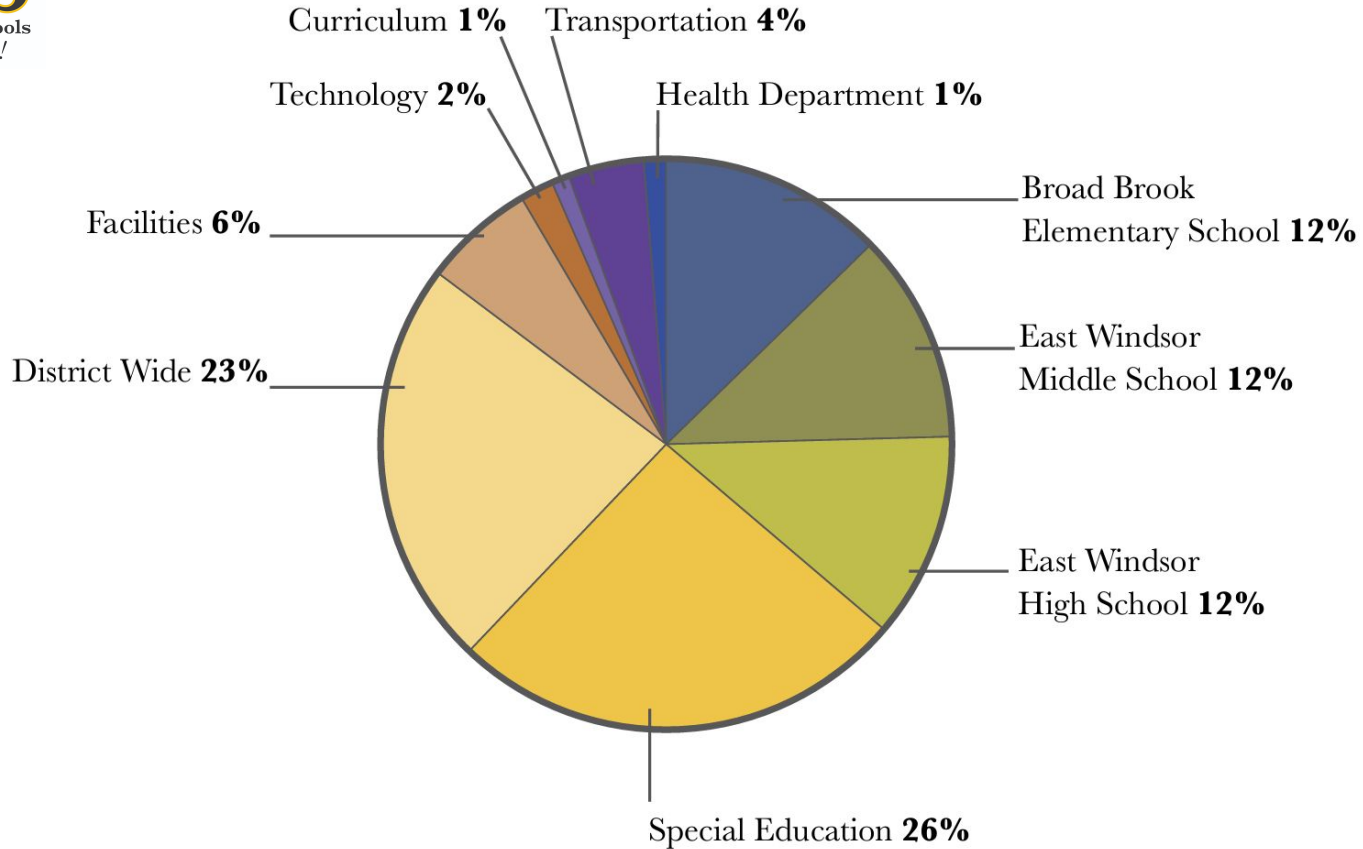
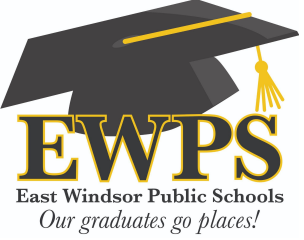


Civic Contributors  
Clear Communicators  
Culturally & Ethically Aware

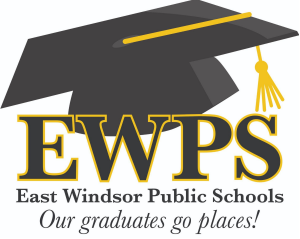
East Windsor Graduates are Informed Life Long  
Learners, Responsible Citizens & Self Aware Individuals

# East Windsor Public Schools Budget Overview

	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>\$ AMT INC/DEC</b>	<b>%INC/DEC</b>
Broad Brook Elementary	\$ 3,172,075.13	\$ 3,328,848.06	\$ 156,772.67	▲ 4.94%
East Windsor Middle School	\$ 3,091,402.00	\$ 3,214,910.67	\$ 123,508.67	▲ 4.00%
East Windsor High School	\$ 3,142,819.00	\$ 3,186,919.01	\$ 44,100.01	▲ 1.40%
Special Education	\$ 6,716,197.87	\$ 7,029,985.48	\$ 313,787.61	▲ 4.67%
District Wide	\$ 5,692,599.00	\$ 6,262,431.52	\$ 569,832.52	▲ 10.01%
Facilities	\$ 1,542,157.00	\$ 1,690,900.72	\$ 148,743.72	▲ 9.65%
Technology	\$ 552,568.00	\$ 510,693.32	\$ (41,874.68)	▼ -7.58%
Curriculum	\$ 171,744.00	\$ 217,863.98	\$ 46,119.98	▲ 26.85%
Cafeteria	\$ 60,897.00	\$ -	\$ (60,897.00)	▼ -100.00%
Transportation	\$ 1,263,069.00	\$ 1,180,502.80	\$ (82,566.20)	▼ -6.54%
Health Department	\$ 319,472.00	\$ 356,292.04	\$ 36,820.04	▲ 11.53%
<b>Total</b>	<b>\$ 25,725,000.00</b>	<b>\$ 26,979,347.60</b>	<b>\$ 1,254,347.34</b>	<b>▲ 4.88%</b>



<b>Key Budget Factors</b>	<b>FY23</b>	<b>FY24 Proposed</b>	<b>\$ Increase to Local Budget</b>
Salaries	\$ 17,652,880.00	\$ 19,070,545.00	\$ 605,852.22
Total FTE from this year to next year	287.6	287.6	
Percentage of budget just salaries	69%	67%	
Medical Insurance	\$ 3,369,384.00	\$ 3,706,322.40	\$ 336,938.40
Special Education In-State Private Tuition	\$ 483,935.00	\$ 1,035,289.00	\$ 551,354.00
Decrease in Rev for Hartford General Ed Tuition	\$ 589,546.00	\$ 472,000.00	\$ 117,546.00
			\$ 1,611,690.62
Reductions from all other departments (technology, transportation, substitutes, cafeteria, schools' supplies and equipment lines, etc)			- \$ 357,343.02
			<b>\$ 1,254,347.60</b>



# Putting Key Budget Factors in Context

- Special Education Private Tuitions for 4 new students

**2.14% increase to overall budget**

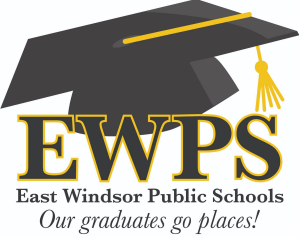
- Reduction in Choice enrollment revenue

**0.46% increase to overall budget**

- Increase in Medical Insurance (10%)

**1.31% increase to overall budget**

**TOTAL: 3.91% mandated increase out of our control**

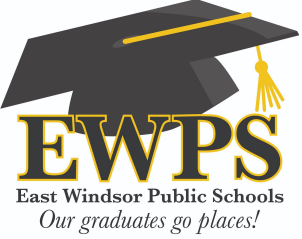


# Putting Our Reductions in Perspective

Reductions in non-personnel areas saves \$357,343

- Improved management of supplies and current equipment
- Reduced purchases of textbooks at all buildings
- No new equipment budgeted for capital and facilities improvement needs
- Reduced Legal Services
- Outsourced technology services, reduced reliance on printing/copy services, used grants to purchase student laptops.





# Grant Revenue Streams Decrease

FY24 Grants are scheduled to be \$310,264 less than the current fiscal year

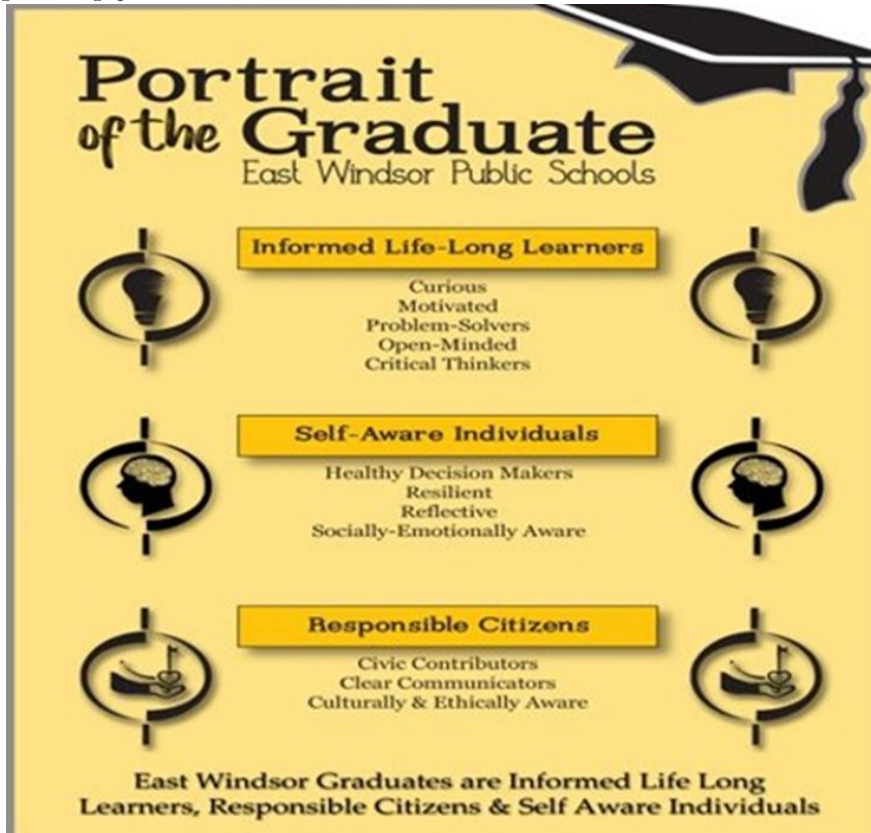
<b>Grant Awards</b>	<b>FY23</b>	<b>FY24</b>
<b>Title Grants</b>	492,714	500,861
<b>ESSER Grants</b>	1,113,342	864,944
<b>IDEA - Sp.Ed.</b>	328,287	273,067
<b>Open Choice Grant</b>	98,300	82,375
<b>Perkins</b>	28,084	29,216
<b>Totals</b>	2,060,727	1,750,463



## Putting This In Perspective

- If we look at the reductions in the FY24 Proposal from local (\$357,343) and grant (\$310,264) funds, the total amount of \$667,607 is a 2.6% decrease from this year's budget.
- If we remove mandated increases for the 4 special ed private placements and set medical insurance increase at 5%, this FY24 budget proposal would be approximately 2% increase from this year's budget.
- Surrounding school districts requests are currently around 4-10% increases to local budgets.

# BROAD BROOK ELEMENTARY



**Portrait of the Graduate**  
East Windsor Public Schools

**Informed Life-Long Learners**

- Curious
- Motivated
- Problem-Solvers
- Open-Minded
- Critical Thinkers

**Self-Aware Individuals**

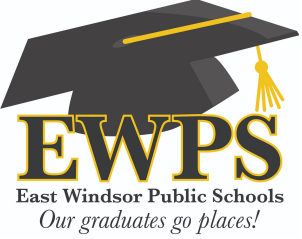
- Healthy Decision Makers
- Resilient
- Reflective
- Socially-Emotionally Aware

**Responsible Citizens**

- Civic Contributors
- Clear Communicators
- Culturally & Ethically Aware

East Windsor Graduates are Informed Life Long Learners, Responsible Citizens & Self Aware Individuals

Foundational literacy skills are the building blocks to read and be informed life long learners and self-aware individuals.



# FOUNDATIONAL LITERACY PROGRAMS



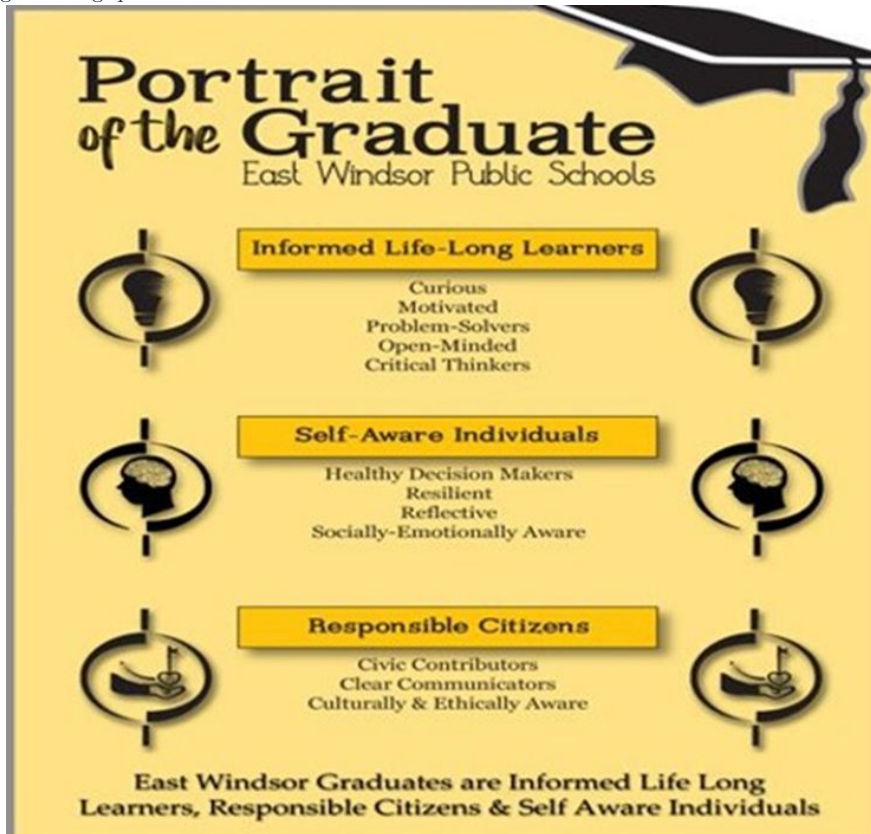
## Heggerty

- Tier 1 whole group instruction
- Phonemic and Phonological Awareness instruction
- Systematic and multi-modal



- Tier 1 Phonics, spelling and handwriting instruction
- Can be used in small group and 1-1 for more intensive instruction
- Multi sensory and Systematic
- Unit assessments

# EAST WINDSOR MIDDLE SCHOOL



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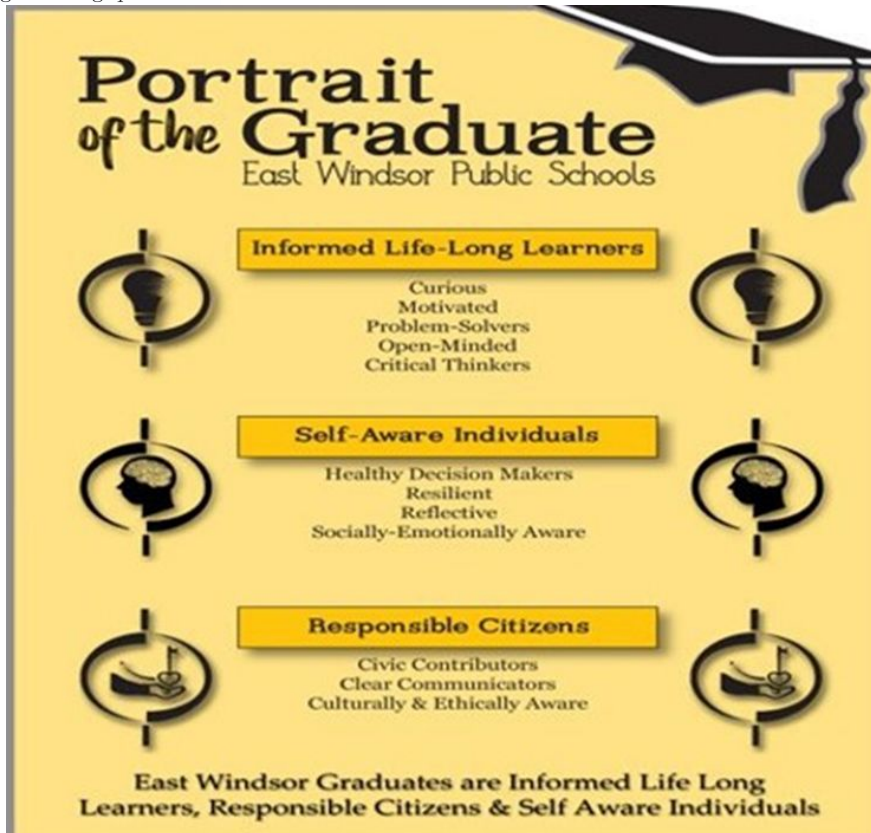
**Self-Aware Individuals**  
Healthy Decision Makers  
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Socially-Emotionally Aware

**Responsible Citizens**  
Civic Contributors  
Clear Communicators  
Culturally & Ethically Aware

East Windsor Graduates are Informed Life Long Learners, Responsible Citizens & Self Aware Individuals

- TALENTED & GIFTED serving 90 students
- After school programs: MS After School Clubs
- MS Sports
- Return of chorus: Grade 6 chorus
- Tier 1 classroom instruction

# EAST WINDSOR HIGH SCHOOL



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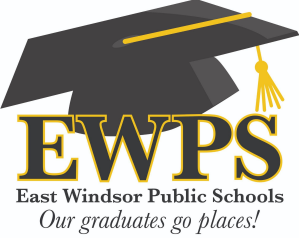
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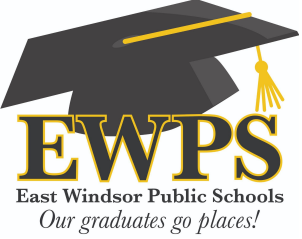
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- Expansion of course offerings including AP
- Return of Band & Music
- Voice4Change
- Implement Multi-Tiered Systems of Support
- Increase post-secondary options: FAFSA



# EAST WINDSOR PUBLIC SCHOOLS

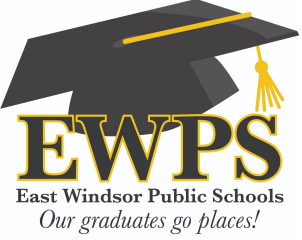
## *PERFORMANCE MATTERS*



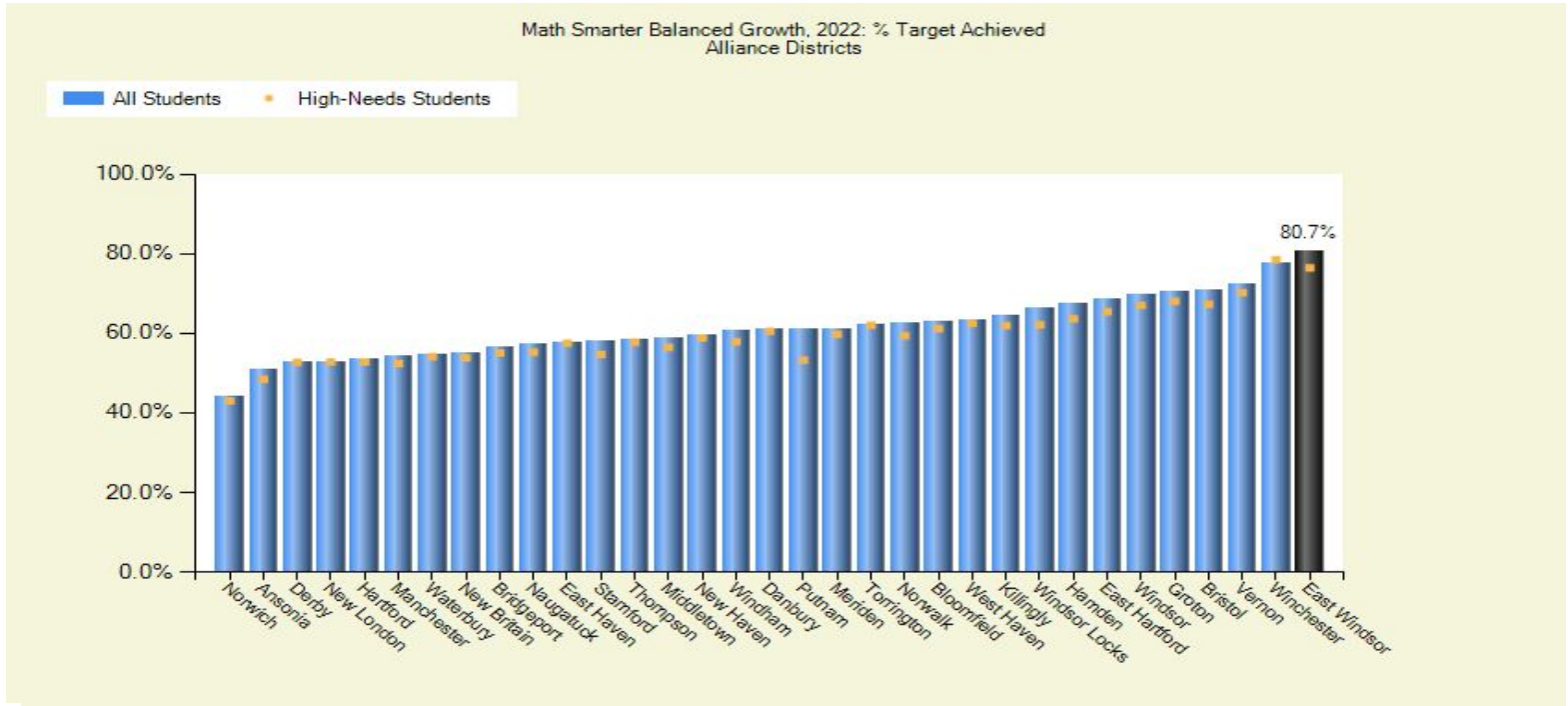
# Alliance District - Comparison 2021-2022 - SBAC ELA Growth

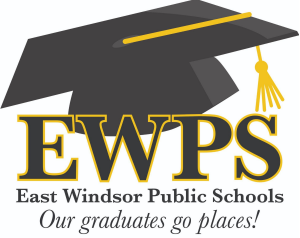






# Alliance District - Comparison 2021-2022 - SBAC Math Growth





# East Windsor District Performance

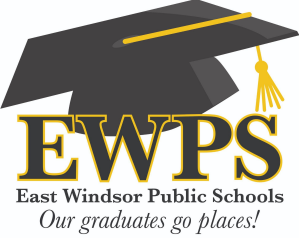
- Student Growth increased in all subject areas
- Student Growth outpaced other Alliance Districts
- ELA – Percentage of students achieving a 3 or 4 on sbac increased from 39% in 2021 to 42.3% in 2022
- Math – Percentage of students achieving a 3 or 4 on sbac increased from 22% in 2021 to 35.6% in 2022
- Science – Percentage of students achieving a 3 or 4 on sbac increased from 36% in 2021 to 41.4% in 2022
- Overall Student Performance in ELA, Math, and Science remains below State Assessment Goals



# EWHS: Student Achievement Part I

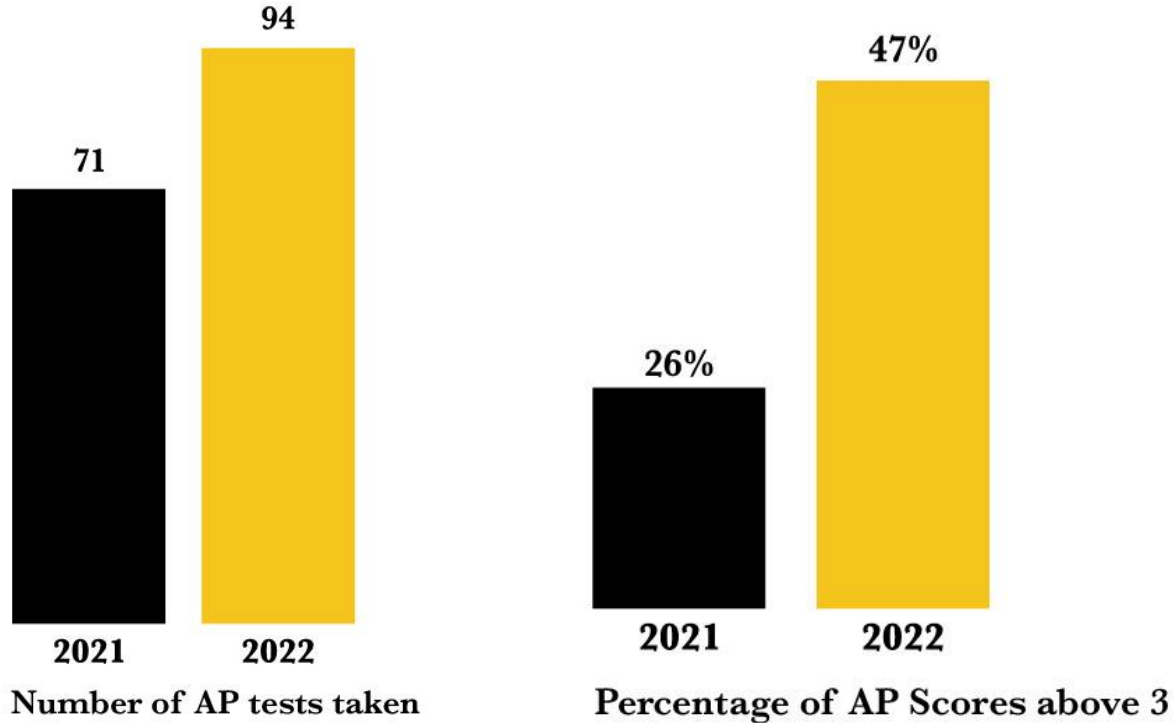
## SAT Scores On the Rise!

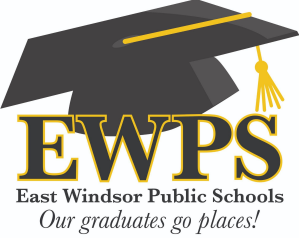
	March 2022 % 2023 Grade 11		October 2022 % 2023 Grade 12	
	School Mean	State Mean	School Mean	State Mean
<b>SAT Total</b>	902	986	974	899
<b>ELA</b>	465	501	506	464
<b>Math</b>	437	485	468	436



# EWHS: Student Achievement Part II

## AP Scores On the Rise!





# Celebration: Student Achievement Part III

## FAFSA Challenge Met AND Exceeded!

The challenge?

Increase student applications by 5%

The result?

50% increase in students who completed it from previous year



# Community & Civic Engagement

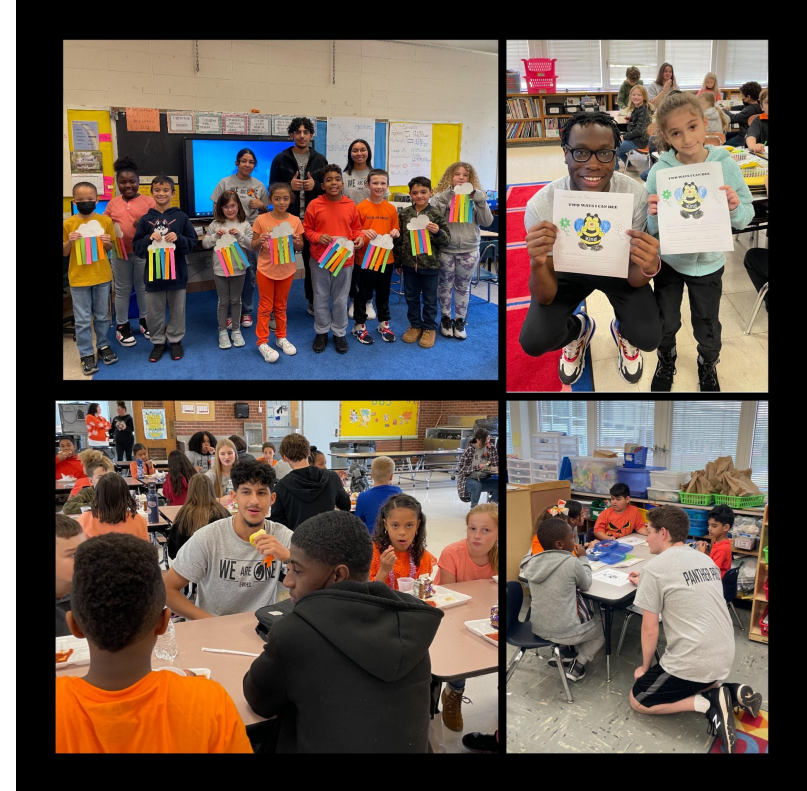
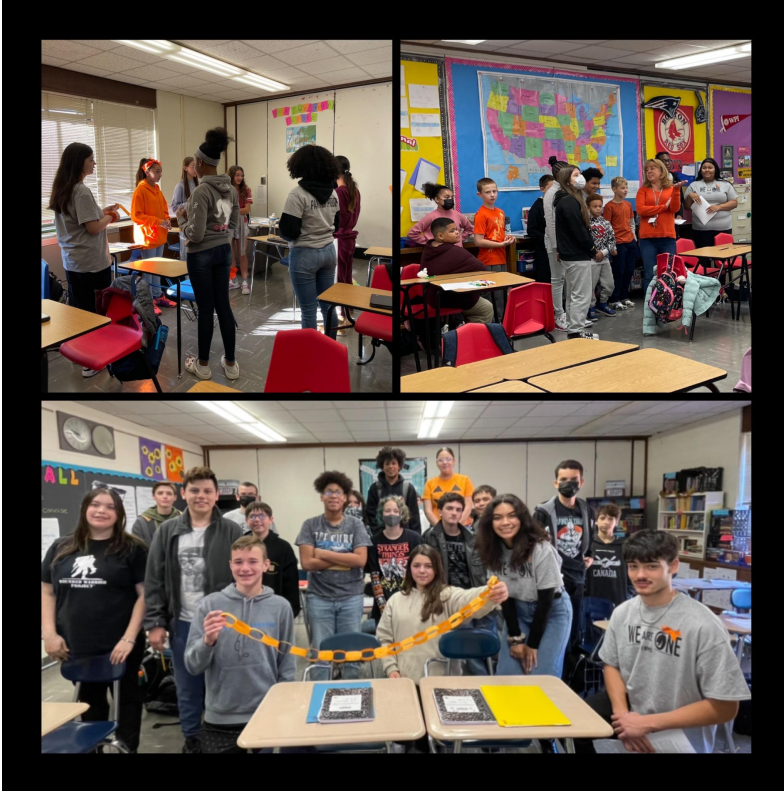


Parks and Recreation  
EWSHS Booster Club  
Safe Schools  
Model Congress  
Close Up

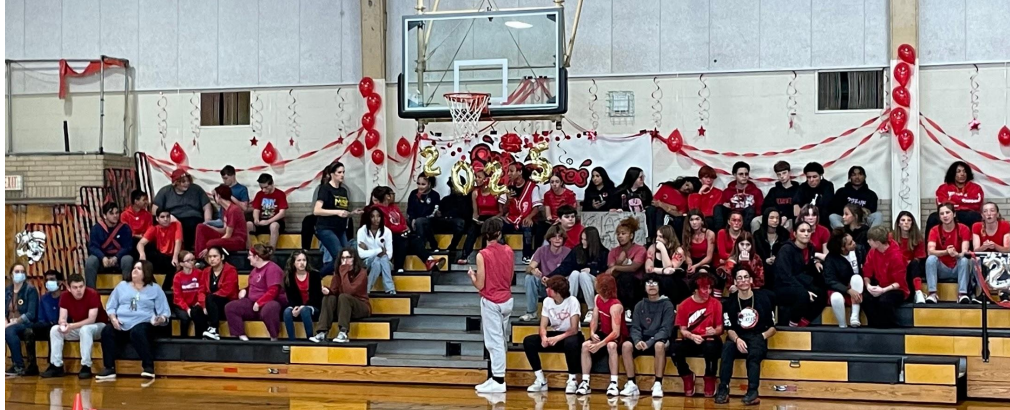
MCC Bridge Program  
National Honor Society  
LEO  
Student Government  
Soccer game

Gasoline Alley  
Quartet Band  
Student pianist in library  
Teacher meet and greet  
Meals and snacks served

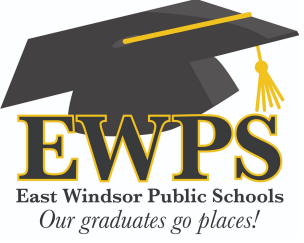
# Mentorship Program



# Celebration: Pep Rally!







EWPS POG  
**Thank You**